

District:

HILLDALE**MUSKOGEE County**500 East Smith Ferry Road
Muskogee, OK 74403
(918) 683-0273**Community Characteristics****Community Group: E1**

Socioeconomic Data	District Community	State Average
Ethnic Makeup Based upon Fall Enrollment:		
Caucasian	48%	59%
Black	3%	9%
Asian	1%	2%
Hispanic	4%	14%
Native American	45%	16%
Average Property Valuation per ADM (12/2013)	\$25,148	\$43,631
Students Eligible for Free/Reduced Lunch	49.1%	61.9%

U.S. Census Data

American Community Survey (2008-2012 5-Year Estimates):		
District Population	7,108	7,196
Poverty Rate	9%	17%
Unemployment Rate	6%	7%
Average Household Income	\$65,198	\$60,788
Single-Parent Families	39%	33%
Highest Educational Level for Adults Age 25+		
College Degree	21%	23%
H.S. Diploma w/o College Degree	72%	63%
Less than 12th Grade Education	7%	14%

Preparation, Motivation and Parental Support

KG-3rd Graders Receiving Reading Remediation	31.5%	34.8%
Average Number of Days Absent per Student	8.9	9.8
Mobility Rate (Incoming Students)	3.9%	10.5%
Suspension to Student Ratio: (<i>Higher ratio is better.</i>)		
1 suspension (<= 10 days) per ___ students	37.7	12.7
1 suspension (> 10 days) per ___ students	None	124.4
Parents Attending at least 1 Parent/Teacher Conf.	69.4%	74.0%
Patrons' Volunteer Hours per Student	3.1	3.3

Juvenile Offenders & Offenses (OJA)

One out of every ___ students was charged.	452.3	100.9
Of those charged, each averaged ___ offense(s).	1.0	2.0
Of those charged, ___ were alleged gang members.	0	0.4

Symbols Used on this Report:

ADM = Average Daily Membership (Average Enrollment)

FTE = Full Time Equivalent

NA = Not Applicable

** = Data Protected by Privacy Laws

FTR = School/District Failed to Respond with Useable Data

DNA = Data Not Available from Providing Agency

RM = Revised Methodology

District Educational Process**Grade Organization, District Area & Enrollment**

This district offered grades EC-12 in school year 2012-2013. It was comprised of 2 Elementary School(s), 1 MS/JHS, and 1 High School(s). The district covered 27 square miles, with 66.8 students per square mile.

	District	Community Group Avg.	State Avg.
2011/2012 Average Enrollment (ADM)	1,784.6	1,421.7	1,255.9
2012/2013 Average Enrollment (ADM)	1,802.4	1,452.9	1,271.1
Difference from 2011/2012 to 2012/2013	17.8 (1.0%)	31.2	15.1

Student Programs

Students Identified as Gifted/Talented	22.2%	14.8%	14.8%
Students in Special Education	17.1%	15.2%	15.0%

Classroom Teachers & Professional Support (FTE)

Non-Special Ed. Teachers:			
Number of Teachers	101.5	82.1	71.2
Avg. Salary (w/ Fringe)	\$41,343	\$42,740	\$44,118
Teachers w/ Advanced Degree(s)	9.9%	22.4%	24.8%
Avg. Years of Experience	11.9	13.5	12.5
Special Education Teachers	11.5	8.6	8.5
Counselors	4.0	3.3	3.0
Other Certified Professional Staff	6.8	6.0	7.1

School & District Administration (FTE)

School & District Administrators	8.0	7.3	6.7
Average Salary per Administrative FTE	\$76,212	\$74,423	\$76,424
Teachers per Administrator	14.0	12.5	11.9

District Revenues (ALL FUNDS)

Local & County	24.8%	38.0%	39.6%
State	62.4%	51.8%	48.0%
Federal	12.9%	10.2%	12.5%

District Expenditures (ALL FUNDS)

	District		Community Group Avg.		State Average	
	%	\$/ADM	%	\$/ADM	%	\$/ADM
Instruction	53.8%	\$3,759	56.3%	\$4,024	53.7%	\$4,155
Student Support	5.2%	\$365	6.3%	\$449	6.8%	\$527
Instructional Support	4.1%	\$287	3.0%	\$215	4.0%	\$307
District Administration	2.9%	\$203	3.0%	\$211	3.0%	\$235
School Administration	4.7%	\$330	5.6%	\$403	5.6%	\$430
District Support	20.6%	\$1,443	17.8%	\$1,271	17.9%	\$1,381
Other	8.7%	\$606	8.1%	\$576	9.0%	\$698
Total	100.0%	\$6,993	100.0%	\$7,149	100.0%	\$7,734
Debt Service in Addition to Above		\$0		\$712		\$760

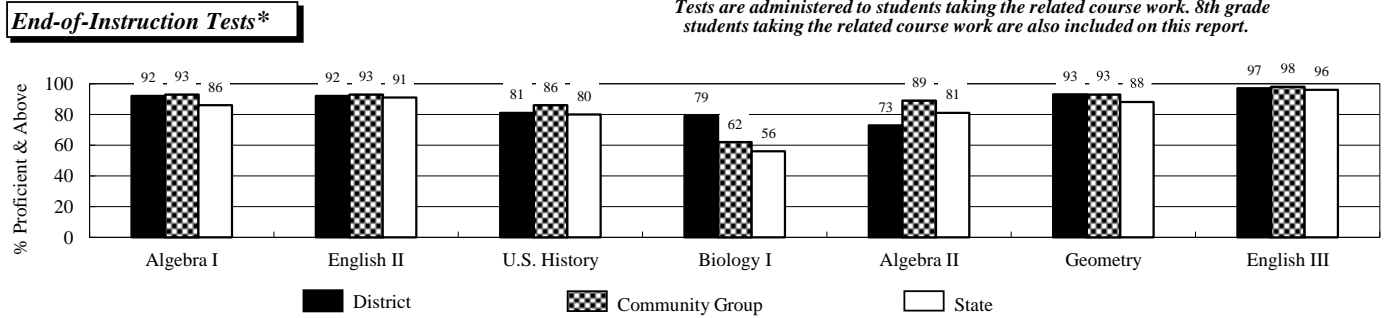
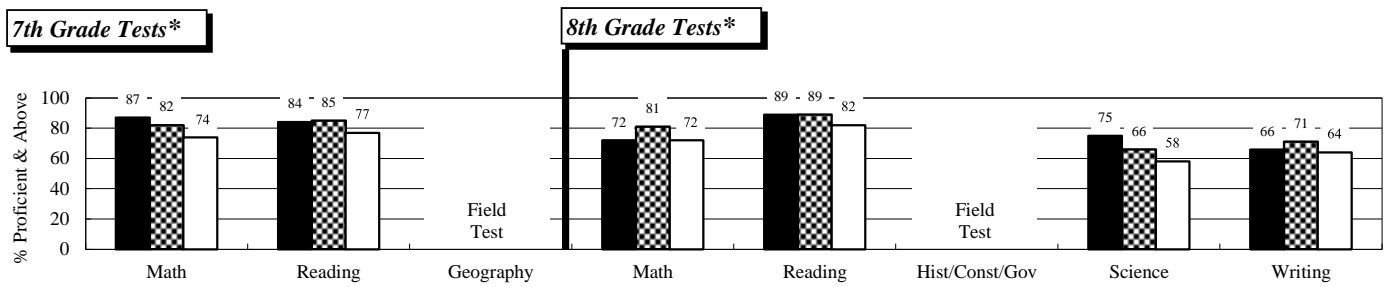
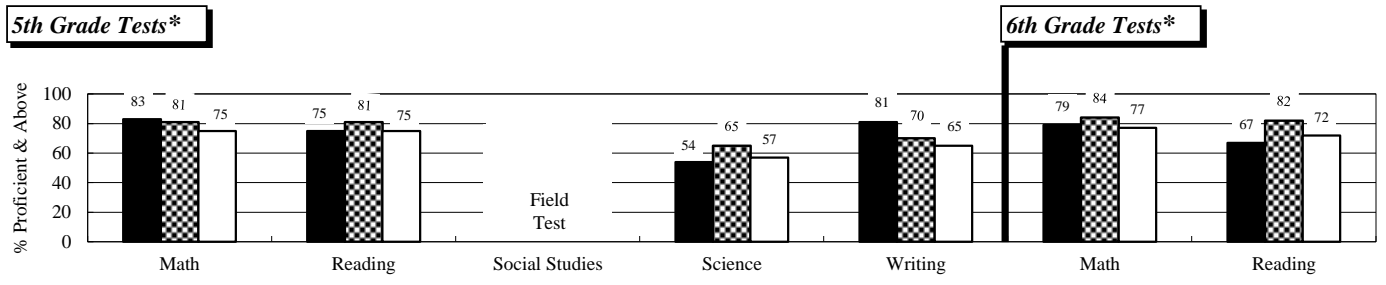
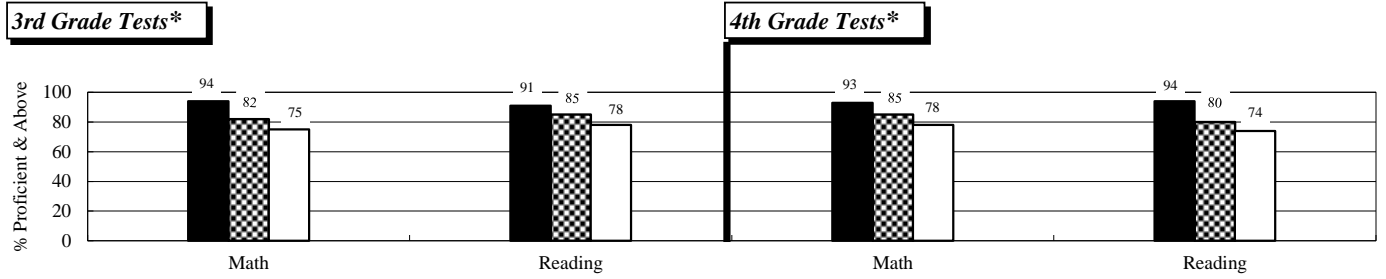
Average HS Curriculum (Units Offered in Selected Subject Areas)

	District	Community Group Avg.	State Average
Language Arts	14.0	9.1	8.1
Science	10.0	7.2	6.3
Math	9.0	7.9	6.6
Social Studies	9.0	5.8	5.6
Fine Arts	10.0	9.4	7.1
Languages (non-English)	5.0	2.7	2.8
Total	57.0	42.0	36.4

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Student Performance

District: HILLDALE



Tests are administered to students taking the related course work. 8th grade students taking the related course work are also included on this report.

*Test results were only calculated for *Regular Education-Full Academic Year* students.

Additional High School Performance Measures

	District	Community Group Average	State Average
Senior Graduation Rate (2013 Seniors)	99.2%	97.9%	97.6%
4-Year Dropout Rate (Class of 2013)	1.7%	7.1%	9.6%
Average GPA of HS Seniors (2013 Seniors)	3.1	3.1	3.0
Career-Tech Occupationally-Specific Program Participation Rate (2013 Seniors)	27.8%	57.0%	52.8%
Average ACT Score (Class of 2013)	20.4	21.1	20.9
HS Graduates Completing Regents' College-Bound Curriculum (2013 Seniors)	96.0%	85.6%	85.3%
Out-of-State College-Going Rate (2013 Seniors)	0.0%	5.1%	6.1%
Oklahoma College-Going Rate ('10-'12)	52.5%	49.3%	47.2%
Oklahoma College Freshmen taking at least one remedial course in Math, English, Science, or Reading ('10-'12)	48.9%	35.1%	39.2%
Oklahoma College Freshmen with GPA 2.0 or Above ('10-'12)	88.9%	86.9%	86.0%